

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Mashpee
Program Period: 2013
Current Dates: 03/01/13 - 03/31/13
Cumulative Dates: 01/01/13 - 03/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	5,175	11,813.32	6	5,175	11,813.32	6	105,861.18	11.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	5,175	11,813.32	6	5,175	11,813.32	6	105,861.18	
LI % of Total	9.9%	49.9%	30.0%	8.6%	37.6%	16.2%	16.1%	
Residential New Construction	0	0.00	0	0	0.00	0	10,152.85	0.0%
Residential Multi-Family Retrofit	665	2,246.48	2	665	2,246.48	2	0.00	0.0%
Res Home Energy	0	0.00	0	818	150.00	1	384,347.27	0.0%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	6,336	1,728.00	1	6,336	1,728.00	1	0.00	0.0%
Energy Star Appliance	0	0.00	0	1,560	750.00	15	0.00	0.0%
Res Subtotal	7,001	3,974.48	3	9,379	4,874.48	19	394,500.12	
Res % of Total	13.4%	16.8%	15.0%	15.5%	15.5%	51.4%	59.9%	
C&I New Construction	0	1,618.50	2	0	1,618.50	2	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	63.50	1	0	3,564.35	1	0.00	0.0%
C&I Small Retrofit	0	0.00	0	5,837	3,317.50	1	107,164.27	3.1%
C&I Govt Small	0	0.00	0	0	0.00	0	50,745.04	0.0%
C&I Products & Services	40,043	6,201.00	8	40,043	6,201.00	8	0.00	0.0%
C&I Subtotal	40,043	7,883.00	11	45,880	14,701.35	12	157,909.31	
C&I % of Total	76.7%	33.3%	55.0%	75.9%	46.8%	32.4%	24.0%	
Report Total	52,219	23,670.80	20	60,434	31,389.15	37	658,270.61	
Budget Comparison					15,280.82		658,270.61	2.3%